

SHEFFIELD CITY COUNCIL

EXECUTIVE LEADER DECISION RECORD

The following decision was taken on 30 April 2021 by the Leader of the Council.

Date notified to all members: 10th May 2021

The end of the call-in period is 4:00 pm on 14th May 2021

Unless called-in, the decision can be implemented from 17th May 2021

1. **Title**

SCC Repairs and Maintenance Service: New Drainage Servicing and Repairs Measured Term Contract.

2. **Decision Maker**

Recommendations:

It is recommended that the Leader:

- 1) Approves a drainage budget of £3,474,126

Funded as £2,883,525 from the Housing Revenue Account & £590,601 from the General Fund.

- 2) Approves the Capital Delivery Service tendering the Drainage Measured Term Contract by competitive tender through Efficiency North's Dynamic Purchasing System as outlined in this report.

- 3) Delegates authority to the Executive Director of Place, in consultation with the Director of Finance and Commercial Services and the Director of Legal and Governance to:

- a. decide the award of the new contract to the successful supplier chosen by the Council following the procurement.
- b. take all other decisions necessary to meet the aims, objectives and outcomes of this report which are not already covered by existing delegations in the Leaders Scheme of Delegation.

3. **Reasons For Decision**

REASONS FOR RECOMMENDATIONS

Preferred option – to compete a long term (6 year) measured term contract via the Efficiency North DPS to best promote the opportunity to Sheffield and Sheffield City Region small medium enterprises.

4. **Alternatives Considered And Rejected**

ALTERNATIVE OPTIONS CONSIDERED

Do nothing – this is not an option because the Council has the ongoing requirement to ensure the condition of its properties are kept in good condition – this includes drainage.

As present the in-house Repairs and Maintenance Service does not have capacity to meet the existing demand. As detailed in the background of this document.

Further extend existing contracts – this is not an option because the existing drainage contracts let in 2016 have already received contract extensions. As ever, Council must adhere to the Public Contract Regulations (2015) thus further variations (value and duration) are not deemed easily reconcilable with the provisions set out within PCR.

Council procures via an open tender procedure / framework mini-competition

– as the estimated individual contract values exceed £500,000, the Council has the option to compete the opportunities either:

- by openly advertising on YORtender / FTS
- by competing through construction procurement frameworks.

This alternative is not preferred because of the Council priority to support the local economy by developing commercial relationships with local businesses where possible. Dynamic Purchasing Systems are open market solutions that improved accessibility for small to medium enterprises (SMEs).

5. **Any Interest Declared or Dispensation Granted**

None

6. **Respective Director Responsible for Implementation**

Executive Director, Place

7. **Relevant Scrutiny Committee If Decision Called In**

Safer and Stronger Communities Scrutiny Committee